ANNUAL REPORT 2016/17



TOWN HALL
OLD STREET, LONDON, EC1

www.shoreditchtownhall.com

SHOREDITCH TOWN HALL IS A VITAL AND INIQUE ARTS S SPACE.

2016/17 HAS BEEN ANOTHER YEAR OF FIRSTS

at Shoreditch Town Hall. We solely produced two productions in-house at the beginning of 2017: a revival of The Pitchfork Disney by Philip Ridlev as well as Killer, a new collection of monologues by the same writer, both directed by Jamie Lloyd. We developed significant, high quality in-house production and technical services for both new and returning event hire clients. We produced our first ever Town Hall Takeover, a programme of free arts, learning and cultural activity across the building for the local community and beyond. We wrote and published the first ever book on the history of Shoreditch Town Hall to celebrate our 150th anniversary. For the fifth year in a row we increased the number of people coming through our doors, particularly those engaging with our growing arts and community programme.

Shoreditch Town Hall is now more in use than at any other point in its recent history, and through the pages of this report you will see just how we're breathing life back into this important landmark building. We couldn't do any of this activity without the generous support and work of our small and dedicated team of staff, our volunteers, trustees, tenants,

external consultants, funders and other stakeholders, as well as our wonderful community of audiences, artists, community groups, workshop leaders, event hirers, local residents, schools and more. We are, as ever, truly grateful for everyone's unwavering loyalty.

As one year ends, another begins. and with that comes a change in leadership at the Town Hall, with Nick Giles stepping down as Director at the end of March 2017 after five remarkable years at the helm. With his vision, skill, tenacity, devotion and steadfast approach. Nick has been responsible for transforming Shoreditch Town Hall into the flagship arts, community and live events venue that it is today, and we thank him for all his incredible work. Looking forward, it is now our job to build on this huge success and take Shoreditch Town Hall on its next adventure as we further explore the possibilities that this unique building presents and inspires every day.

Inner liggen

JAMES PIDGEON

Director

YEARIN NUMBERS





















PAIRS OF HEADPHONES IN KILLER

10,500 MILES

LONGEST JOURNEY TO SEE A PERFORMANCE

4,398,907



VIEWS OF ED SHEERAN'S SESSION IN THE ASSEMBLY HALL



DEATHS



1,868

SLICES OF CAKE SERVED AT TEA DANCES



BARS OF CHOCOLATE EATEN IN THE PITCHFORK DISNEY



BUNCHES OF FLOWERS USED IN THE FRONT ROOM BAR

162%



INCREASE IN INSTAGRAM FOLLOWERS

APR 2016 MARCH

JUN 2016

ANDREW SCHNEIDER: YOUARENOWHERE

SEP 2016

SPYMONKEY: THE COMPLETE DEATHS











OCT 2016 FUTURELAB

APR 2016

THE WARDROBE ENSEMBLE: 1972: THE FUTURE OF SEX

MAY 2016

ROYAL ACADEMY OF MUSIC: MONTEVERDI'S L'INCORONAZIONE DI POPPEA

SEP 2016

ROYAL SHAKESPEARE COMPANY: REVOLT. SHE SAID. REVOLT AGAIN.



OCT 2016

HENDRICK'S LONDON COCKTAIL WEEK



NOV 2016 EFG LONDON JAZZ FESTIVAL

JAN 2017 CYNTHIA ERIV0

OCT 2016 WAREABLE TECH **AWARDS**





FEB 2017 - APR 2017 KILLER





OCT 2016 TOWN HALL TAKEOVER



JAN 2017 - MAR 2017 THE PITCHFORK DISNEY

MAR 2017 150 YEARS OF SHOREDITCH TOWN HALL LAUNCH

FIRST IN-HOUSE

THE PITCHFORK DISNEY

BY PHILIP RIDLEY DIRECTED BY JAMIE LLOYD

'VIVID AND MONSTROUS'



THE GUARDIAN

OFFIES NOMINATIONS

BEST MALE PERFORMANCE GEORGE BLAGDEN

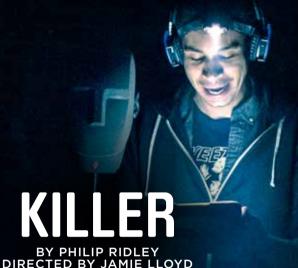
BEST MALE IN A SUPPORTING ROLE TOM RHYS HARRIES

BEST DIRECTOR

JAMIE LLOYD

Presley Stray - GEORGE BLAGDEN Haley Stray - HAYLEY SQUIRES Cosmo Disney - TOM RHYS HARRIES Pitchfork Cavalier - SEUN SHOTE

PRODUCTIONS



BY PHILIP RIDLEY DIRECTED BY JAMIE LLOYD

'AN EXPERIENCE LIKE NO OTHER'



CULTURE WHISPER

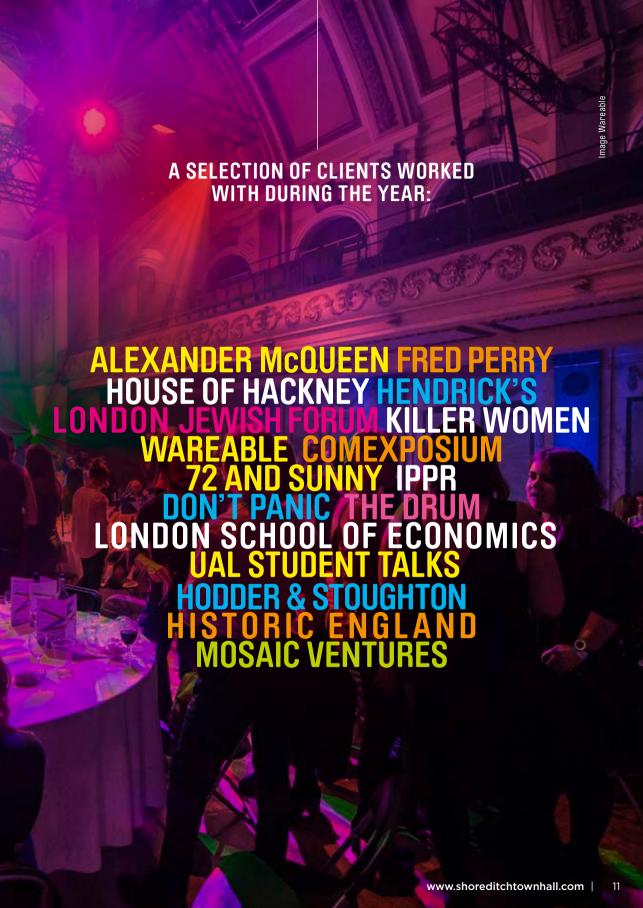
OFFIES NOMINATIONS

BEST SOUND DESIGN

BEN & MAX RINGHAM AND GEORGE DENNIS

Featuring JOHN MACMILLAN







THE WARDROBE ENSEMBLE:

1972: THE FUTURE OF SEX

JONNY WOO'S EAST LONDON LECTURE

VERITY STANDEN: **MMM HMMM**

ROYAL ACADEMY OF MUSIC:

MONTEVERDI'S L'INCORONAZIONE DI POPPEA

ANDREW SCHNEIDER: YOUARENOWHERE

PRESENTED WITH LIFT AND GATE THEATRE, NOTTING HILL

ACTUALLY RATHER GOOD: **ARGCOMFEST**

ALMEIDA YOUNG COMPANY: FROM THE GROUND UP

ROYAL SHAKESPEARE COMPANY:

REVOLT. SHE SAID. REVOLT AGAIN.

ANALOGUE:

SLEEPLESS

ROSS SUTHERLAND:

PARTY TRAP

ON THE RUN:

TELL ME ANYTHING

RUBY DOLLS:

THE BRIDES OF BLUEBEARD

RACHEL MARS:

OUR CARNAL HEARTS





SPYMONKEY:

THE COMPLETE **DEATHS**

UPSTART, HIGHWAY PRODUCTIONS & PATHOS MÜNCHEN PHONE HOME

NIGEL BARRETT & LOUISE MARI: margate/dreamland

TOWN HALL TAKEOVER

THE HORNE SECTION

EFG LONDON JAZZ FESTIVAL

KANSAS SMITTY'S HOUSE BAND

SPITALFIELDS MUSIC

THEATRE RE:

THE NATURE OF **FORGETTING**

PRESENTED WITH LONDON INTERNATIONAL MIME FESTIVAL

THE PITCHFORK DISNEY

BY PHILIP RIDLEY, DIRECTED BY JAMIE LLOYD

CYNTHIA ERIVO

KILLER

BY PHILIP RIDLEY, DIRECTED BY JAMIE LLOYD

GIDEON REEL WING:

THE MARDI GRAS **FRITTARTY**

150TH ANNIVERSARY

THIS YEAR SHOREDITCH TOWN HALL LAUNCHED MORE LIGHT, MORE POWER: 150 YEARS OF SHOREDITCH TOWN HALL, A PROJECT CELEBRATING THE BUILDING'S 150TH ANNIVERSARY.

To mark the occasion, the Town Hall produced a commemorative publication and website to document the former civic building's rich history: from its roots in 19th century progressive politics, to its role in East London working class culture as a music hall and boxing venue; from community-led campaigns to save the building, to its contemporary usage as an arts and events space.

A team of over 30 staff and volunteers compiled information from a range of archives and public sources and went out into the community to meet and interview people today who have very personal or family connections with the Town Hall, allowing us to tell a more complete and colourful story of this incredible building's life to date.

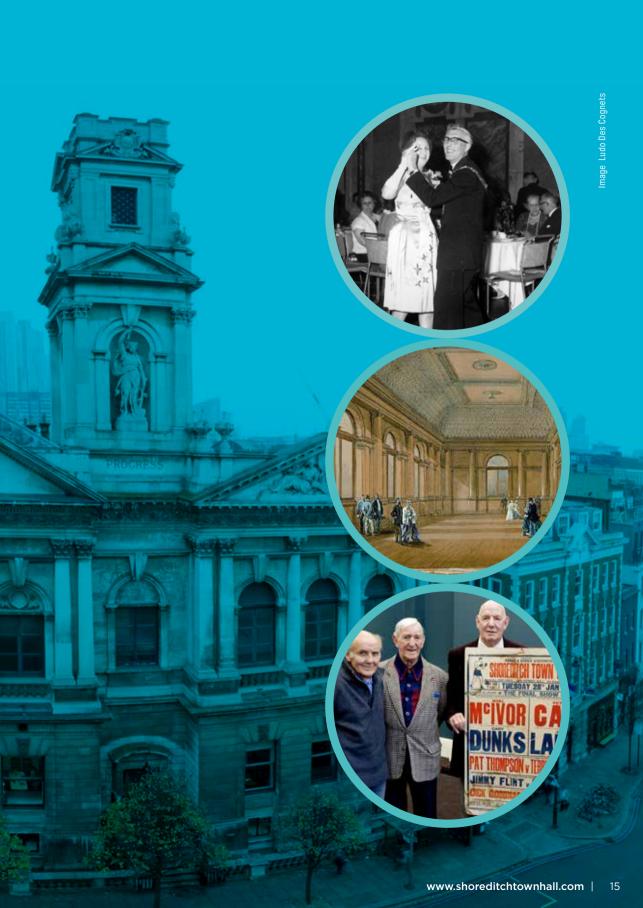
To find out more, visit
WWW.HISTORY.SHOREDITCHTOWNHALL.COM

This project was supported by a National Lottery grant from the Heritage Lottery Fund (HLF).

Funding raised by
The National Lottery







AUDIENCES

28,676 AUDIENCES

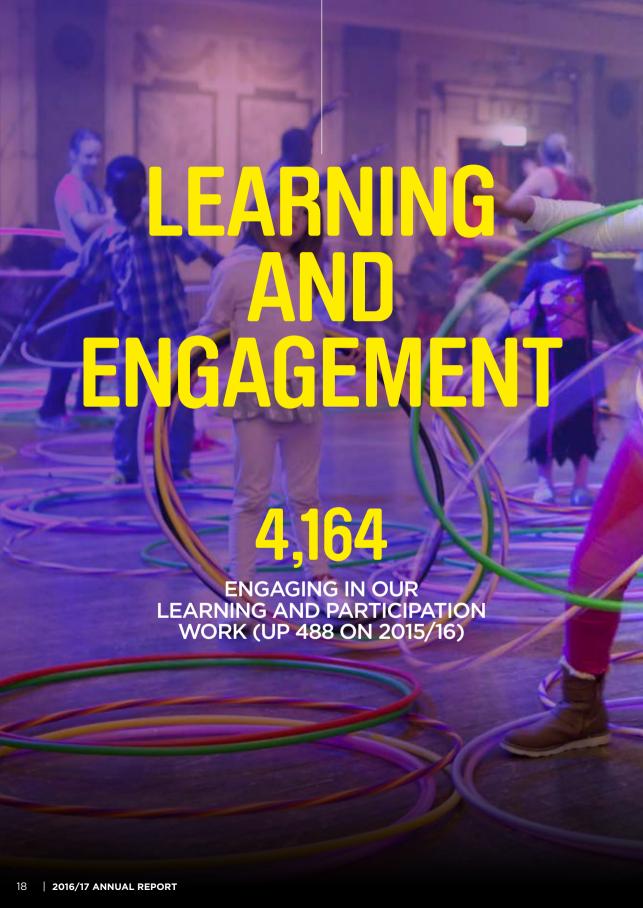
FOR OUR ARTISTIC, COMMUNITY AND ENGAGEMENT PROGRAMME

UP 867

ON 2015/16
WITH AN AVERAGE
SHOW CAPACITY

of **65**%









1,048

SUBSIDISED SCHOOL TICKETS SOLD FOR THE ARTISTIC PROGRAMME

7

STUDENTS FROM CITY & ISLINGTON
COLLEGE PARTICIPATING IN THE FIRST OF A
YEAR-LONG SILVER ARTS AWARD PROGRAMME
DELIVERED BY KAZZUM
AND SHOREDITCH TOWN HALL

FIRST

YEAR OF THE TOWN HALL FORMALLY SUPPORTING HACKNEY ONE CARNIVAL

<u>358</u>

PEOPLE VISITING THE BUILDING AS
PART OF OPEN HOUSE LONDON 2016 - THE
FIRST TIME THE TOWN HALL HAS PARTICIPATED
IN A NUMBER OF YEARS

75

PEOPLE ACTIVELY ENGAGING WITH OUR VOLUNTEERS PROGRAMME

OVER 600

YOUNG PEOPLE AND FAMILIES ENGAGED
WITH OUR FIRST EVER TOWN HALL TAKEOVER IN
OCTOBER 2016 FEATURING 16 FREE WORKSHOPS
AND ACTIVITIES ACROSS THE BUILDING DELIVERED
BY A RANGE OF LOCAL ARTISTS INCLUDING
HACKNEY PLAYBUS, HACKNEY SHED, MARAWA'S
MAJORETTES, EAST LONDON DANCE, LANDSKY,
EASTSIDE EDUCATIONAL TRUST AND MORE.

106

WORKSHOPS AND MASTERCLASSES
THROUGHOUT THE YEAR

SUPPORTING ARTISTS

349 PERFORMANCES OF

PROGRAMMED PRODUCTIONS INCLUDING

PERFORMERS AND CREATIVES

WORLD, UK OR LONDON PREMIÈRES

NEW COMMISSIONS

ARTISTS, COMPANIES, ARTS ORGANISATIONS AND COMMUNITY GROUPS WORKED WITH AND SUPPORTED





87%

OF ARTISTIC PROGRAMME MADE UP OF WORK THE **TOWN HALL SUPPORTED** OR INVESTED IN

5,528

HOURS OF IN-KIND RESIDENCY, WORKSHOP AND PROGRAMMING SPACE GIVEN TO ARTISTS. **COMPANIES AND COMMUNITY GROUPS** WITH A TOTAL SUBSIDISED FINANCIAL **VALUE OF**

£267,830

FINANCE

Turnover has decreased slightly in comparison to 2015/16, largely due to the planned reduction in major capital works during this financial year.

2016/17 has seen significant growth in both Hires & Events income (by just over 25%) due to the expansion of in-house production and technical infrastructure, as well as Programme income (by just over 175%) due to our in-house productions of *The Pitchfork Disney* and *Killer*, and further development of our live music and engagement programmes. Programme & Production expenditure has increased in-line with the rise in these two income streams and as part of our continued commitment to improving the services, facilities and overall experience offered to all users of the building.

TO THE PARTY OF TH					
	2016/2017			2015/2016	
INCOME	£	% of total	change on yr	£	% of total
Hires & Events	£544,733	33.3	£111,931	£432,802	24.0
Programme	£328,487	20.1	£209,459	£119,028	6.6
Development & Fundraising	£483,981	29.6	-£515,493	£999,474	55.3
Leased/Rental Units	£171,312	10.5	£2,431	£168,881	9.3
STH Bar & Catering	£95,594	5.8	£16,389	£79,205	4.4
Other / Misc	£11,312	0.7	£3,642	£7,670	0.4
TOTAL	£1,635,419	EUV		£1,807,060	

	2016/2017			2015/2016	
EXPENDITURE	£	% of total	change on yr	£	% of total
Staff & Salaries	£486,946	30.8	-£3,452	£490,398	28.5
Programme & Production	£542,118	34.3	£373,624	£168,494	9.8
Premises Overheads	£129,641	8.2	£4,141	£125,500	7.3
Marketing & Comms	£40,323	2.6	-£7,684	£48,007	2.8
Administration	£62,221	3.9	-£30,877	£93,098	5.4
STH Bar & Catering	£29,694	1.9	£1,539	£28,155	1.6
Other/Misc	£26,982	1.7	£7,141	£19,841	1.2
Capital Expenditure	£222,296	14.1	-£483,300	£705,596	41.1
Restricted Income	£O	0.0	0	£O	0.0
Rent (London Borough of Hackney)	£40,000	2.5	0	£40,000	2.3
	£1,580,221			£1,719,449	

Figures include bar and not final accounts movement.

Figures also include income and expenditure from Ditch Productions Ltd.

Please note that these figures are taken from management accounts and prior to final audit.

SUPPORTERS

MAJOR CAPITAL PARTNERS:

BACKSTAGE TRUST LONDON BOROUGH OF HACKNEY

CAPITAL PROJECT FUNDING:

ARTS COUNCIL ENGLAND, LONDON (CAPITAL SMALL PROJECTS 2012) BIFFA AWARD COCKAYNE – GRANTS FOR THE ARTS & LONDON COMMUNITY FOUNDATION THE FOYLE FOUNDATION THE LINBURY TRUST

PROGRAMME GRANTS & ARTISTIC PROJECT FUNDING:

CALOUSTE GULBENKIAN FOUNDATION
OLD POSSUM'S PRACTICAL TRUST
ARTS COUNCIL ENGLAND, LONDON (GRANTS FOR THE ARTS)

150TH ANNIVERSARY PROJECT FUNDING:

THIS PROJECT WAS SUPPORTED BY A NATIONAL LOTTERY GRANT FROM THE HERITAGE LOTTERY FUND (HLF).

Shoreditch Town Hall does not receive revenue funding from either our local authority or any other funder.

TENANTS:

THE CLOVE CLUB
TIME BASED ARTS
TENT LONDON & SUPER BRANDS
THEATRE CENTRE
GODSMARK ARCHITECTURE
MY ACCOMPLICE
FEVERED SLEEP

STAFF

DIRECTOR James Pidgeon
ASSOCIATE DIRECTOR Nick Giles (Director until 31 March 2017)
HEAD OF VENUE & EVENTS Grant O'Brien
HEAD OF FINANCE & ADMINISTRATION Ida Karimi
HEAD OF COMMUNICATIONS & AUDIENCES Tony Johnston
HEAD OF PRODUCTION Ian Moore
EVENTS & ADMINISTRATION MANAGER Claire Alder
FRONT OF HOUSE MANAGER Zena Sayers
TECHNICAL MANAGER Iain Harvey
ASSISTANT PRODUCER Toby Hanton
COMMUNICATIONS & SALES OFFICER Matilda Hunter
FINANCE & PRODUCING OFFICER Joss Nicholas
VENUE & FACILITIES ASSISTANT Richard Pownall
RECEPTION & SALES ASSISTANTS James Davies & Amy Stone
DUTY MANAGERS Michael Kitchin, Matt Whayman & James York

ARCHITECTS

Reed Watts Architects

CAPITAL PROJECT MANAGEMENT

Plann Limited

HEALTH & SAFETY

HornerSalus Event Safety Consultancy

PRESS & PR

Kate Morley PR

BOARD OF TRUSTEES

CHAIR Stephen Robertson VICE CHAIR Caroline Routh

Michael Berg, Nick Giles, John Griffin, Patrick Hammill, William Hodgson, Cllr Jonathan McShane, Sunita Pandya, Jack Spiegler (until 31 March 2017) and Penny Wrout

PRODUCTION & TECHNICAL CREW

Dom Baker **Rory Beaton Rachel Bowen** Remi Bumstead **Jacob Dovle** Rhodri Evans **Elouise Farley** Jonathon Gilmer Tom Hackley **Scott Handley Anthony Hannah** Sam House Chris Jewer Tom Kitney Oliver Levett Daryl Liebert **Andy McDonald**

Zak McClelland

Patrick O'Connor

Andres Pachon
Casimira
Hayward Peel
Laurence Russell
Claudio Somigli
Andrew Stuttard
Rob Pell Walpole
Adam Washington
Beth Price Williams

FRONT OF HOUSE & BARS TEAM

Sophie Cairns Abraham Clare Lauren Cross Shane Darrell Sakara Dawson-Marsh George Elcock Jane Elizabeth Barney Evans-Doran Francesca Fois **Emma Groome** Daniela Gouveia Ren Hood Vessela Ivanova Valentini Kalpini Alice Kornitzer Kimberly Littlewood **Chris Micheals** Anne Musisi Iolanda Nardella

Rebecca O'Brien Raisa Pankalainen Giulia Pistone Breman Rajkumar **Jack Scott** Sam Sheldon Matt Simpson Sophie Simpson **Kate Stevens** Henry St Leger Davey Sophie Swain **Bryony Tebbut** Hanna Varsegi Stefano Vona Bianchini **Hester Welch** Fiona Yates

Agne Nemanyte

ASSOCIATE ARTISTS

Analogue Greg Wohead Simple8 theatre O Upstart The Wardrobe Ensemble

AND THANKS TO THE MANY INDIVIDUALS, COMPANIES AND ORGANISATIONS WHO HAVE SUPPORTED US DURING THIS YEAR.

*Please note: current staff represented as of July 2017.

SHOREDITCH TOWN HALL

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→ Hackney

